



Equity in Athletics Disclosure Act (EADA) Report July 1, 2022 – June 30, 2023

General Institution Information

	Number	Percent
Male Full-Time Undergraduates	436	40%
Female Full-Time Undergraduates	652	60%
Total Full-Time Undergraduates	1088	

Athletics Participation – Men’s and Women’s Teams

Varsity Team	Men’s Teams	Men’s 2nd Team	Men’s 3 rd Team	Women’s Teams	Women’s 2nd Team	Women’s 3rd Team
Basketball	15	1		27	5	1
Football	109	7	5			
Golf	6	1		6		
Soccer	26			25		
Softball				23	1	
Track and Field and Cross Country	71	68	34	126	124	51
Volleyball				23	4	2
Total Participants Men’s and Women’s Teams	227			230		
Unduplicated Count of Participants*	182			154		
Percent of Unduplicated	54%			46%		

*This is a head count; if an individual participated in more than one team, that individual was counted only once.

Head Coaches – Men's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Football	1		1						1
Golf		1		1					1
Soccer	1		1						1
Track and Field and Cross Country		1	1						1
Coaching Position Totals	3	2	4	1					5

Head Coaches – Women's Teams

Varsity Team	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee Or Volunteer	
Basketball					1		1		1
Golf		1		1					1
Soccer	1		1						1
Softball					1		1		1
Track and Field and Cross Country		1	1						1
Volleyball					1		1		1
Coaching Position Totals	1	2	2	1	3	0	3	0	6

Head Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position – for coaching duties only	\$47,955	\$41,169
Number of Head Coaching Positions Used to Calculate Average	5	6
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$65,156	\$52,780
Sum of FTE Positions Used to Calculate Average	3.68	4.68

Assistant Coaches – Men’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Asst. Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2					2
Football	4	5	5	4					9
Golf									
Soccer		3		3					3
Track and Field and Cross Country		2	1	1		2	2		4
Coaching Position Totals	4	12	6	10	0	2	0	2	18

Assistant Coaches – Women’s Teams

Varsity Team	Male Assistant Coaches				Female Assistant Coaches				Total Asst. Coaches
	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team Full-Time	Assigned to Team Part Time	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		3		3	4
Golf									
Soccer						1		1	0
Softball		1		1		1		1	2
Track and Field and Cross Country		2	1	1		2		2	4
Volleyball						1		1	
Coaching Position Totals	0	4	1	3	0	8	0	8	12

Assistant Coaches' Salaries – Men's and Women's Teams

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position – for coaching duties only	\$16,872	\$11,027
Number of Assistant Coaching Positions Used to Calculate Average	14	10
Number of Volunteer Assistant Coaching Positions	4	2
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$33,036	\$39,382
Sum of FTE Positions Used to Calculate Average	7.15	2.80

Recruiting Expenses – Men's and Women's Teams

Men's Teams	Women's Teams	Total
\$63,638	\$15,754	\$79,382

Athletically Related Student Aid – Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	\$1,829,564	\$1,391,375	\$3,220,939
Ratio (percent)	57%	43%	100%

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

	Men’s Teams			Women’s Teams			
Varsity Team	Participants	Men’s Teams Operating Expenses per Participant	By Team	Participants	Women’s Teams Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$12,535	\$188,027	27	\$7,091	\$191,453	\$379,480
Football	109	\$3,328	\$362,748				\$362,748
Golf	6	\$5,800	\$34,802	6	\$5,800	\$34,802	\$69,604
Soccer	26	\$3,834	\$99,677	25	\$3,898	\$97,438	\$197,115
Softball				23	\$8,432	\$193,944	\$193,944
Track and Field and Cross Country	71	\$1,014	72000	126	\$755	\$95,098	\$167,098
Volleyball				23	\$4,112	\$94,571	\$94,571
Total Operating Expenses Men’s and Women’s Teams	227	\$3,336	757,254	230	\$3075	\$707,306	\$1,464,560

Total Expenses – Men’s and Women’s Teams

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$621,376	\$632,489	\$1,253,865
Football	\$1,947,726		\$1,947,726
Golf	\$54,872	\$73,872	\$128,744
Soccer	\$357,809	\$355,824	\$713,633
Softball		\$424,577	\$424,577
Track and Field and Cross Country	\$312,861	\$591,590	\$904,451
Volleyball		429,455	\$429,455
Total Expenses of all Sports, Except Football and Basketball	\$752,542	\$1,875,318	\$2,600,860
Total Expenses Men’s and Women’s Teams	\$3,294,644	\$2,507,807	\$5,802,451
Expenses Not Allocated by Gender/Sport			\$1,056,274
Grand Total Expenses			\$6,858,725

Total Revenue – Men’s and Women’s Teams

Varsity Team	Men’s Teams	Women’s Teams	Total
Basketball	\$621,376	\$632,489	\$1,253,865
Football	\$1,947,726		\$1,947,726
Golf	\$54,872	\$73,872	\$128,744
Soccer	\$357,809	\$355,824	\$713,633
Softball		\$424,577	\$424,577
Track and Field and Cross Country	\$312,861	\$591,590	\$904,451
Volleyball		429,455	\$429,455
Total Revenue of all Sports, Except Basketball	\$752,542	\$1,875,318	\$2,600,860
Total Revenue Men’s and Women’s Teams	\$3,294,644	\$2,507,807	\$5,802,451
Revenue Not Allocated by Gender/Sport			\$1,056,274
Grand Total Revenue			\$6,858,725

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total of Head Coaches’ Salaries	\$239,755	\$247,014	\$486,789
2	Total of Assistant Coaches’ Salaries	\$236,208	\$110,270	\$346,478
3	Total Salaries (line 1 + 2)	\$475,983	\$357,284	\$833,267
4	Athletically Related Student Aid	\$1,829,564	\$1,391,375	\$3,220,939
5	Recruiting Expenses	\$63,638	\$15,754	\$79,392
6	Operating (Game-Day) Expenses	\$757,254	\$707,306	\$1,464,560
7	Summary of Subset Expenses (lines 3 + 4 + 5 + 6)	\$3,126,439	\$2,471,719	\$5,598,158
8	Total Expenses for Teams	\$3,294,644	\$2,507,807	\$5,802,451
9	Total Expenses for Teams Minus Subset Expenses (line 8 – line 7)	\$168,205	\$36,088	\$204,293
10	Not Allocated Expenses			\$1,056,274
11	Grand Total Expenses (line 8 + 10)			\$6,858,725
12	Total Revenues for Teams	\$3,294,644	\$2,507,807	\$5,802,451
13	Not Allocated Revenues			\$1,056,274
14	Grand Total Revenues (line 12 + 13)			\$6,858,725
15	Total Revenues for Teams Minus Total Expenses for Teams (line 12 – line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (line 14 – line 11)			0